Research Expenditures for Agricultural Research Programs
Fiscal Year 2000-2001

Appropriations:

Federal Formula Funds ............................................. $ 5,482,545
University General Funds ......................................... $13,848,827
State Specific Line ..................................................... $ 4,380,396

Total Appropriations .................................................. $23,711,768

Grants & Contracts:

USDA Grants .............................................................. $ 2,852,245
USDA Cooperative Agreements.............................. $ 4,252,557
NSF .............................................................................. $ 2,168,999
DHHS ........................................................................... $ 1,928,461
NASA ........................................................................... $ 273,098
DOE ............................................................................. $ 388,750
AID ............................................................................... $ 926,493
Other Federal............................................................. $ 1,317,011
State/Local Governments ....................................... $ 1,384,779
Industry/Foundations .............................................. $ 4,880,330
Other Non-federal...................................................... $ 894,518

Total Grants & Contracts ........................................... $21,267,241

Gifts ............................................................................ $ 3,003,650

Sale & Other Income ................................................ $ 5,451,304

Total Expenditures ...................................................... $53,433,963
REGULATORY AND OTHER SERVICES

State Appropriations - Specific Line .............................................. $3,067,682
Grant & Contract Support ........................................................... $1,209,344
Regulatory/Commodity Income ....................................................... $4,300,141
Sales & Miscellaneous Income ....................................................... $1,956,052

Total Regulatory & Service $10,533,219
Source of Agricultural Research Programs 2000-01 Expenditures

- Federal Appropriations: 10%
- Federal Contracts & Grants: 26%
- Non Federal Contracts & Grants: 13%
- Gifts: 6%
- Farms: 8%
- Other: 2%
- State General & Specific Line Items: 35%
- Federal Appropriations: 10%
Appropriations

Non-Federal Grants & Contracts

Federal Grants & Contracts

Total Research
Federal Grants & Contracts by Funding Agency

Fiscal Year

Dollars (in Millions)

USDA grants
NSF
DHHS
NASA
DOE
AID
Other federal
USDA Agreements