Research Expenditures for Agricultural Research Programs
Fiscal Year 1999-2000

RESEARCH

Appropriations:

Federal Formula Funds .................................................. $4,983,181
University General Funds ............................................. $13,587,089
State Specific Line ........................................................ $4,050,130

Total Appropriations .................................................... $22,620,399

Grants & Contracts:

USDA Grants ................................................................. $2,397,432
USDA Cooperative Agreements .................................. $3,955,899
NSF ............................................................................... $1,850,268
DHHS ........................................................................... $2,024,040
NASA ........................................................................... $251,715
DOE .............................................................................. $553,658
AID ............................................................................... $862,727
Other Federal ................................................................. $1,048,419
State/Local Governments ............................................. $647,108
Industry/Foundations .................................................. $4,280,131
Other Non-federal ......................................................... $826,099

Total Grants & Contracts .............................................. $21,081,918

Sale & Other Income ....................................................... $4,857,968

Total Expenditures $48,560,285
REGULATORY AND OTHER SERVICES

State Appropriations - Specific Line ................................................. $2,741,261
Grant & Contract Support ..................................................................... $1,006,411
Regulatory/Commodity Income ............................................................ $4,345,525
Sales & Miscellaneous Income ............................................................... $1,724,182

Total Regulatory & Service $9,817,379
Sources of Agricultural Research Programs 1999-00 Expenditures

- Federal Appropriations: 10%
- Federal Contracts & Grants: 27%
- Non Federal Contracts & Grants: 12%
- Gifts: 5%
- Farms: 8%
- Other: 2%
- State General & Specific Line Items: 36%
Federal grants and contracts by Funding Agency

Dollars (in Millions)

Fiscal Year

USDA grants
NSF
DHHS
NASA
DOE
AID
Other federal
USDA Agreements